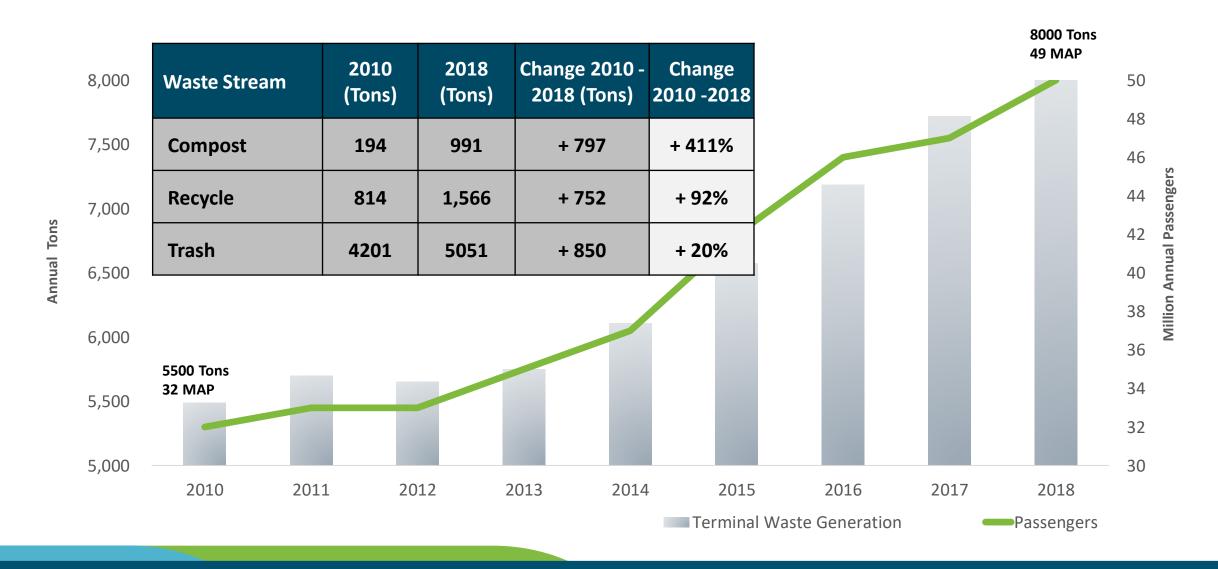
Item No. <u>8b supp</u>
Meeting Date: <u>October 8, 2019</u>

Airport Terminal Solid Waste Improvements

Commission Meeting October 8, 2019



Passenger & Waste Growth



Capacity Challenges



- Lack of Capacity
- Lack of Space

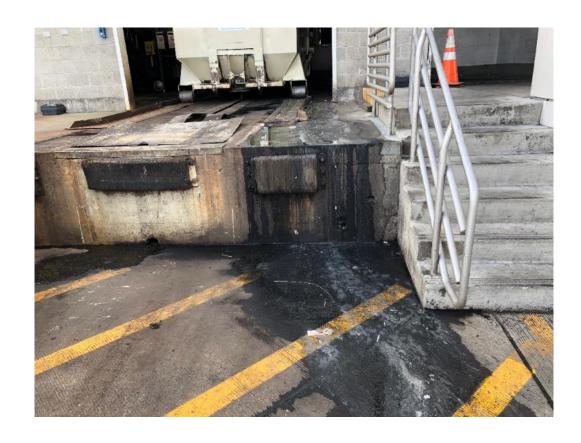








Sanitation Problems and Safety Concerns



Need sloped & proper drainage



Need cart wash stations

Sustainability Drives Waste Planning

Million Annual Passengers (MAP)

30

10

Port Century Agenda Goal #4 "Be the greenest..." **Environmental Strategy Plan Goal #10** Divert 60% of Terminal Waste by 2020 **Solid Waste Management Plan** Forecast & Capacity Analysis Education, Outreach Tenant sorting and service & Training ware requirements **Standard Containers** Expand compost & recycle & Signage collection

Solid Waste Forecast (2016 -2034)

70
60
50
14,000
12,000

CM Recycling — Organics — Other MSW Recovery — Passengers

10,000

8,000

6,000

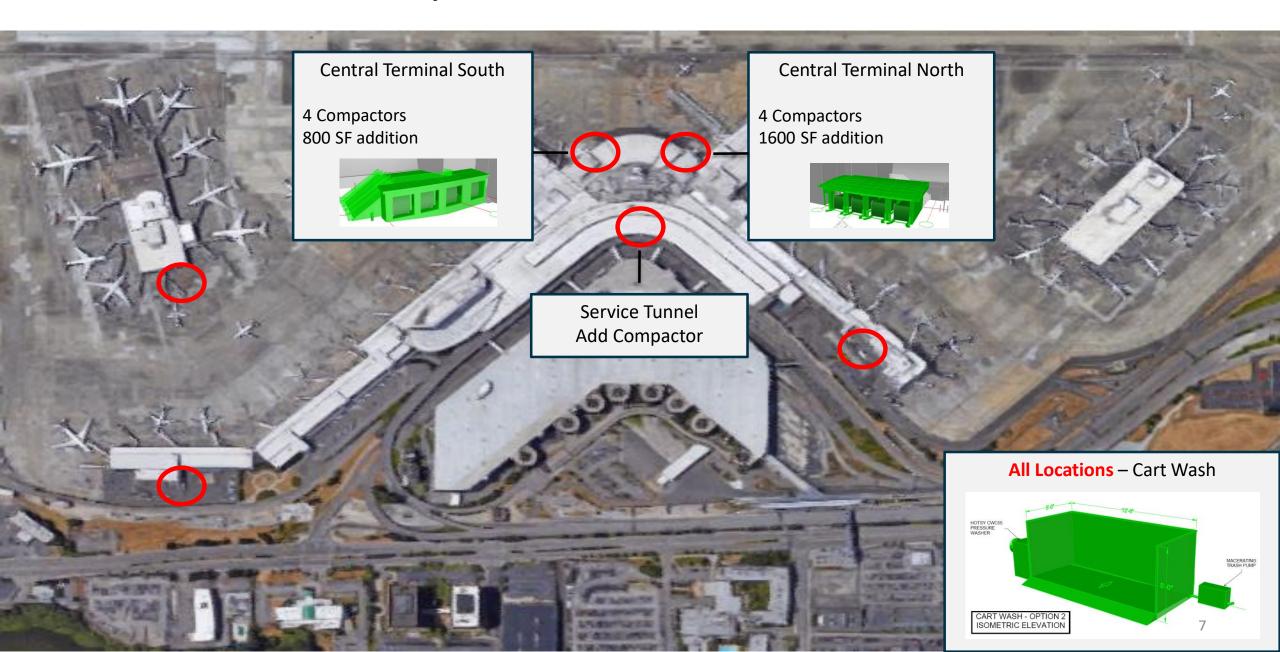
4,000

2,000

Need Compost Capacity to Reach Goal



Proposed Solution Overview



Project Cost and Schedule

Cost Breakdown	This Request	Total Project
Design	\$1,225,000	\$1,400,000
Construction	\$0	\$5,000,000
Total	\$1,225,000	\$6,400,000

2019			2020			2021					
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Planning											
		Design					♦				
								Construction			♦

Questions